

Scheme Location/Name	Proposals	Costs (Works & Fees)	Can the scheme be achieved without land purchase?	Is it within budget available?	Can the scheme proceed without being consulted on?	From previous consultations does the scheme have wider support?	Is there a scheme design to consult on?	Can the scheme be delivered by the end of the financial year?	Is there some match funding available in the next 12 months?	Is there potential S106 funding available for this scheme?	Priority Score	Cumulative total
Lancaster Road Pedestrian Crossing improvements	Pedestrian crossing improvements	£40,000	✓	✓	✗	✓	✓	✓	✓	✗	6	£40,000
Hinckley Car Park Signing Scheme	Car Park VMS Signing	£450,000	✓	✓	✗	✓	✓	✓	✓	✗	6	£490,000
Dean Road & Dean Road West Cycle Improvements	Cycle route link	£15,000	✓	✓	✗	✓	✓	✓	✗	✗	5	£505,000
Hinckley Cycle Parking Scheme	Cycle parking	£30,000	✓	✓	✗	✓	✗	✓	✓	✗	5	£535,000
Derby Road junction with John Street Cycle Improvements	Right turn lane and pedestrian crossing refuges	£35,000	✓	✓	✗	✓	✓	✓	✗	✗	5	£570,000
Ashby Road/ Derby Road Junction Improvement	Minor signal junction improvements	£100,000	✓	✓	✗	✓	✓	✓	✗	✗	5	£670,000
Paramics modelling work	Develop modelled work for junction to assess what mitigation measures are required	£110,000	✓	✓	✓	✓	✗	✓	✗	✗	5	£780,000
Spa Lane, junction with London Road Pedestrian Crossing Improvements	Pedestrian crossing improvements	£80,000	✓	✓	✗	✗	✓	✓	✗	✗	4	£860,000
Rugby Road, (Hawley Road to Granville Road) and Coventry Road (Granville Park to Trinity Lane) Cycle Improvement	Cycle track	£255,000	✗	✓	✗	✓	✓	✓	✗	✗	4	£1,115,000
Granville Road Closure	Road closure at junction of Coventry Road	£150,000	✗	✓	✗	✓	✓	✗	✗	✗	3	£1,265,000
Hinckley Cycle Direction Signing Improvements	Cycle directional signing	£100,000	✓	✓	✗	✗	✗	✓	✗	✗	3	£1,365,000
Hinckley Direction Signing Improvements	Directional Signing Improvements	£200,000	✓	✓	✗	✗	✗	✓	✗	✗	3	£1,565,000
Brookside/Rugby Road Junction Improvement	Signal junction capacity improvements and Cycle/pedestrian crossings	£1,300,000	✓	✗	✗	✓	✓	✗	✗	✗	3	£2,865,000
Hawley Road/Rugby Road Junction Improvement	Signal junction capacity improvements and Cycle/pedestrian crossings	£1,550,000	✗	✗	✗	✓	✓	✗	✗	✗	2	£4,415,000
A47 near Dodwells roundabout Accident Reduction Scheme	Additional westbound lane	£1,300,000	✓	✗	✗	✗	✓	✗	✗	✓	3	£5,715,000
Normandy Way/ Ashby Road Junction Improvement	Signal junction capacity improvements and Cycle/pedestrian crossings	£2,100,000	✗	✗	✗	✓	✓	✗	✗	✓	3	£7,815,000
Hinckley Parking Review	Parking/ TRO review (include residents parking)	£50,000	✓	✓	✗	✗	✗	✗	✗	✗	2	£7,865,000
Hinckley 20mph Zone Extension	20mph Zone supported by Traffic Calming	£500,000	✓	✓	✗	✗	✗	✗	✗	✗	2	£8,365,000

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